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EDUCATION DEPARTMENT

The 24th January, 1997

No. 47/10/90-Edu. I (6).—In pursuance of section 26 of the Kurukshetra University Act, 1986, the Governor of Haryana is pleased to publish the attached income and expenditure account of Kurukshetra University for the year 1994-95.

L. M. JAIN,

Financial Commissioner and Secretary to Government, Haryana,  
Education Department.

## INCOME

		Budget Estimates approved by FC/EC	Revised Estimates approved by FC/EC	
I.	<u>Plan</u>			
	(i) State Government Grant	30.00	76.00	
	(ii) UGC Grant	25.00	39.18	
II.	<u>Non-Plan</u>			
	(i) State Government Grant	994.00	1050.00	(i) Salaries
	(ii) Internal Income	422.26	453.45	(ii) Other Charges
III.	<u>Schemes</u>	265.63	352.68	
	(UGC and other Funding Agencies)			

\*Expenditure restricted subject to actual receipt of grant.

KURUKSHETRA UNIVERSITY, KURUKSHETRA  
1994-95

## ANNEXURE-I

## EXPENDITURE

Budget Estimates approved by FC/EC	Revised Estimates approved by FC/EC	Actual Income 1994-95	Actual Expenditure 1994-95	Opening Balance as on 1-4-94	Closing Balance as on 31-3-95
(Rs. in lac)					
<b>I. PLAN</b>					
277.29*	83.26*	57.46 13.00	39.00	Opening Balance (—) 33.36	
		70.46		Opening Balance of (+) 22.50	
				previous year (—) 10.86	(+) 31.46
<b>II. NON-PLAN</b>					
1180.00 528.00	1267.36 543.12	1567.27	1205.88 509.71	Opening Balance (—) 114.43	
			1715.59	Opening Balance of previous year (—) 118.79	
				(—) 233.22	
<b>III. Schemes</b>					
271.40*	365.97*	226.45	163.10	Opening Balance (+) 21.71	(—) 148.32
				Opening Balance of previous year (+) 73.62	
				(+) 95.33	(+) 63.35

## INCOME

Sr. No.	Head of Account	Amount	Total
			(Rs. In lac.)
I.	<u>NON-PLAN</u>		
	(i) Grant-in-aid (State Government)	1087.16	
	(ii) Internal Receipts	480.11	1567.27
II.	<u>SCHEMES</u>		
	(Funds provided for specific purposes by U. G. C. and other various Funding Agencies)	226.45	226.45
III.	<u>DEBT, DEPOSITS &amp; REMITTANCES</u>	85.98	85.96
IV.	<u>PLAN</u>	70.46	70.46
V.	<u>RESEARCH AND DEVELOPMENT ACT, FUND ACCOUNTS</u>	690.93	690.93
VI.	<u>P. G. REGIONAL CENTRE HISAR</u>		
	(A) (i) State Government Grant (plan/Non-plan)	310.00	
	(ii) Internal Receipt	8.41	318.41
	(B) Schemes	Nil	Nil
VII.	<u>P. G. Regional Centre, Sirsa</u>		
	(i) State Government Grant	Nil	
	(ii) Internal Receipts	1.34	1.34
			2960.84

Note :- Deficit (Uncovered gap) of Rs. 118.79 lac (1992-93) and Rs. 114.43 lac (1993-94) Total Rs. 233.22 lac on Non-Plan side wiped out of the balance of Research & Developmental Activities Fund Account as at Serial No. V (ii) on Page No. 34.

(Sd.) . . .

Director, Local Audit, Haryana,  
Chandigarh.

## ABSTRACT

(Income and Expenditure for the year 1994-95)

## EXPENDITURE

Sr. No.	Head of Account	Amount	Total	Balance
I.	NON-PLAN		(Rs. in lac.)	
	(i) Salaries	1205.88		
	(ii) Other Charges	509.71	1715.59	(—) 148.32
II.	SCHEMES			
	(i) Salaries	25.11		
	(ii) Other Charges	137.99	163.10	(+) 63.35
III.	DEBT, DEPOSITS AND REMITTANCES	72.68	72.68	(+) 13.30
IV.	PLAN	39.00	39.00	(+) 31.46
V.	RESEARCH AND DEVELOPMENT ACT, FUND ACCOUNTS			
	(i) Works and other items	194.71		
	(ii) Uncovered gap for 1992-93 and 1993-94 on Non-Plan side against Government Mtc. Grant (118.79+114.43)	233.22	427.93	(+) 263.00
VI.	P. G. REGIONAL CENTRE HISAR			
	(A) Salaries	6.83		
	Other charges (Plan/Non-plan)	205.08	211.91	(+) 106.50
	(B) Schemes (UGC)	0.85	0.85	(+) 0.85
VII.	P. G. Regional Centre, Sirsa			
	(i) Salaries	0.92		
	(ii) Other Charges	0.50	1.42	(—) 0.08
			2632.48	(+) 328.36
				(+) 258.03
				(Opening Balance as on 1-4-94 Rs. 24.81 lac + Rs. 233.22 lac of uncovered gap for 1992-93 & 1993-94 =Rs. 2632.48 lac)
				(+) 586.39
				(Closing Balance as on 31-3-1995)

(Sd.) . . .

Joint Director (Local Audit),  
K.U. Kurukshetra.

**KURUKSHETRA UNIVERSITY, KURUKSHETRA**  
**INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 1994-95**

**PART-I****INCOME**

PART-I (University  
Non-plan)

Sr. No.	Head of Account	Amount	Total
<b>(A) INTERNAL RECEIPTS</b>			
<b>I. Fees and Fines:</b>			
<b>(A) Tuition Fees and Fines :</b>			
	(i) University Teaching Departments Fines and Misc.	19,17,198.00	
	(ii) Colleges on Campus :		
	(a) College of Education	2,11,964.00	
	(b) University College	2,56,370.00	
	(iii) Senior Sec. Model School	3,06,610.00	
	(B) Examinations Fees	1,42,67,361.35	
	(C) Income from Correspondence Courses	91,94,158.90	
	(D) Other Fees and Fines	41,78,729.05	3,03,32,391.30
	<b>II. Hostel Receipts</b>	9,38,087.40	
	<b>III. Sales of Publications</b>	11,21,793.59	
	<b>IV. Income from Land and Farming Department</b>	29,57,920.05	
	<b>V. Income from Horticulture</b>	1,45,029.78	
	<b>VI. Income from University Press</b>	44,93,105.19	
	<b>VII. Income from sale of Text-Book</b>	3,10,837.35	
	<b>VIII. Rent from University Houses and Shops</b>	8,74,206.82	
	<b>IX. Elect. Charges from Campus Employees and Shops</b>	10,50,714.21	
	<b>X. Recoveries of Advances</b>	26,81,631.62	
	<b>XI. Entrance Test Fee for conducting State Level Eligibility Test for lect.</b>	9,24,575.00	
	<b>XII. Miscellaneous Income</b>	21,80,864.51	1,76,78,765.52
	<b>Total Income received I to XII</b>		4,80,11,156.82
	<b>XIII-A(b) Total State Government Grant (Non-plan)</b>		10,87,16,000.00
	<b>Grand Total of Part - I</b>		15,67,27,156.82

EXPENDITURE		PART-I (University Non-plan)	
Sr. No.	Head of Account	Amount	Total
1.	<u>Vice-Chancellor's Office</u>		
	(a) Salaries	4,93,747.40	
	(b) V. C.'s Discretionary Fund	38,524.00	5,32,271.40
2.	<u>P. V. C.'s Office</u>		
	Salaries	3,96,845.00	3,96,845.00
3.	<u>Registrar's Office</u>		
	Salaries	4,55,728.50	4,55,728.50
4.	<u>University Office</u>		
	(a) Salaries	2,70,31,007.21	2,70,31,007.21
	(b) P. F. Contribution	49,16,789.00	
	(c) Gratuity/Annuity	6,50,192.50	
	(d) Ex-Gratia Grant	1,97,400.00	
	(e) G.I.S.L. Scheme	1,49,600.00	
	(f) Over-time Allowance		
	(i) Exama. Branches	1,48,348.49	
	(ii) Other Branches	29,198.11	
	(g) Leave Encashment	5,18,167.25	
	(h) Leave Travel Concession :		
	(i) Home Town	9,951.00	
	(ii) Anywhere in India	52,337.00	
	(i) T. A. on Retirement	37,891.00	
	(j) Insurance Cover for risk prone services	11,098.00	67,21,782.35
	(k) Other Charges (except travelling Allowance)	2,65,10,461.48	
	Travelling Allowance	8,45,348.64	2,73,55,810.12
5.	<u>Sanitation</u>		
	(a) Salaries	16,38,576.20	
	(b) Other Charges	62,685.73	17,01,261.93
6.	<u>Scholarship/Stipends</u>		
	(a) University Scholarships and Stipends	1,11,625.00	
	(b) Refund of Tuition Fee against Income	24,705.00	
	(c) University Research Scholarship	12,08,098.04	
	(d) Financial Assistance to SC/ST Students	3,750.00	13,48,178.04

## INCOME

Sr. No.	Head of Account	Amount	Total
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
7.	<b>Maintenance Repair, Additions and Alterations</b>		
	(A) <u>Salaries :</u>		
	(i) Maintenance and Repair Staff	32,41,074.81	
	(ii) Construction Staff	32,82,501.04	
	(B) <u>Civil and Public Health, Electrical :</u>		
	Other Charges Maintenance (composite Items) Normal Mtc., Special Mtc., Repairs, Additions and Alterations, V.C.'s Reserve (Minor Works) etc.	37,46,865.96	1,02,70,441.81
8.	<b>University Health Centre</b>		
	(a) Salaries	14,55,543.05	
	(b) Other Charge (including Replacement of Ambulance)	12,64,934.52	27,20,477.57
9.	<b>University Press :</b>		
	(a) Salaries	38,86,501.10	
	(b) Other Charges	24,39,061.23	63,25,562.33
10.	<b>Publication Bureau</b>		
	(a) Salaries	1,90,819.40	
	(b) Other Charges	1,60,222.59	13,51,041.99
11.	<b>Department of English</b>		
	(i) Salaries	10,69,882.40	
	(ii) Other Charges	9,825.79	10,79,708.19
12.	<b>Department of Hindi</b>		
	(i) Salaries	8,32,980.40	
	(ii) Other Charges	4,289.75	8,37,270.15
13.	<b>Department of Panjabi</b>		
	(i) Salaries	6,47,088.85	
	(ii) Other Charges	2,747.40	6,49,836.25
14.	<b>(A) Department of Linguistics and Folklore (including Institute of Haryana Culture)</b>		
	(i) Salaries	4,28,695.85	
	(c) Other Charges	961.50	4,29,657.35
14.	<b>(B) Certificate Course in Urdu &amp; Persian</b>		
	(i) Salaries	6,000.00	6000.00



## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
15.	<b>Department of Modern European Languages University :</b>		
(i)	Salaries	2,47,354.00	
(ii)	Other Charges	727.40	2,48,081.40
16.	<b>Department of Library and Information Science</b>		
(i)	Salaries	6,23,986.84	
(ii)	Other Charges	2,586.60	6,26,573.44
17.	<b>Deans's Office (Faculty of Arts and Languages)</b>		
(i)	Salaries	960.00	
(ii)	Other Charges	411.00	1,371.00
18.	<b>Department of Chemistry</b>		
(i)	Salaries	36,33,315.90	
(ii)	Other Charges	2,78,688.42	39,12,004.32
19.	<b>Department of Bio-Chemistry</b>		
(i)	Salaries	2,34,522.00	
(ii)	Other Charges	1,31,758.75	3,66,280.75
20.	<b>Department of Physics</b>		
(i)	Salaries	28,47,313.28	
(ii)	Other Charges	1,14,671.47	29,61,984.75
21.	<b>Department of Electronic Science</b>		
	Other Charges	25,098.87	25,098.87
21.	<b>(B) Post B. Sc. Diploma Course in Electronics</b>		
(i)	Salaries	1,40,605.75	
(ii)	Other Charges	20,970.90	1,61,576.65
22.	<b>University Science Instrumentation Centre</b>		
(i)	Salaries	11,70,418.11	
(ii)	Other Charges	98,294.78	12,68,712.89
23.	<b>Department of Botany</b>		
(i)	Salaries	15,43,097.60	
(ii)	Other Charges	1,47,582.78	16,90,680.38

## INCOME

Sr. No.	Head of Account	Amount	Total
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
<b>24. Department of Zoology</b>			
(i) Salaries		16,14,163.75	
(ii) Other Charges		1,28,249.64	17,42,413.39
<b>25. Department of Microbiology</b>			
(i) Salaries		Nil	Nil
(ii) Other Charges			
<b>26. Department of Mathematics</b>			
(i) Salaries		12,91,436.10	
(ii) Other Charges		10 000.00	13,01,436.10
<b>27. Department of Statistics and Operation Res.</b>			
(i) Salaries		7,72,121.90	
(ii) Other Charges		15,319.86	7,87,441.76
<b>28. Department of Geophysics</b>			
(i) Salaries		3,82,960.40	
(ii) Other Charges		1,22,938.77	5,05,899.17
<b>29. Department of Computer Centre</b>			
(i) Salaries		5,83,972.80	
(ii) Other Charges		4,17,407.32	10,01,380.12
<b>30. Department of Computer Science and Applications</b>			
(i) Salaries		2,46,473.80	
(ii) Other Charges		3,92,347.52	6,38,821.32
<b>31. Department of Geography</b>			
(i) Salaries		12,14,285.20	
(ii) Other Charges		21,491.10	12,35,776.30
<b>32. Department of Geology</b>			
(i) Salaries		5,70,311.80	
(ii) Other Charges		1,24,167.00	6,94,478.80
<b>33. Department of Atmospheric and Oceanic Sciences</b>			
(i) Salaries		1,12,363.70	
(ii) Other Charges		79,242.56	1,91,606.26

## INCOME

Sr. No.	Head of Account	Amount	Total
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
<b>34. Dean's Office (Faculty of Science)</b>			
(i) Salaries		57,906.20	
(ii) Other Charges		843.40	58,749.60
<b>35. Department of Political Science</b>			
(i) Salaries		7,91,889.33	
(ii) Other Charges		2,873.20	7,94,762.53
<b>36. Department of Public Administration</b>			
(i) Salaries		5,44,923.05	
(ii) Other Charges		3,412.05	5,48,335.10
<b>37. Department of Social Work</b>			
(i) Salaries		5,97,300.00	
(ii) Other Charges		20,713.55	6,18,013.55
<b>38. Department of Economics</b>			
(i) Salaries		14,83,898.20	
(ii) Other Charges		6,300.16	14,90,198.36
<b>39. Department of History</b>			
(i) Salaries		11,51,897.90	
(ii) Other Charges		4,122.80	11,56,020.70
<b>40. Department of Psychology</b>			
(i) Salaries		10,17,502.00	
(ii) Other Charges		15,580.20	10,33,082.20
<b>41. Dean's Office (Faculty of Social Sciences)</b>			
(i) Salaries		86,042.40	
(ii) Other Charges		5,210.88	91,253.28
<b>42. Department of Sanskrit, Pali and Prakrit</b>			
(i) Salaries		11,61,308.20	
(ii) Other Charges		3,194.57	11,64,502.77
<b>43. Department of Ancient Indian History, Culture and Archaeology</b>			
(i) Salaries		9,51,414.70	
(ii) Other Charges		82,604.90	10,34,019.60

## INCOME

Sr. No.	Head of Account	Amount	Total
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
<b>44</b>	<b>Department of Philosophy</b>		
(i)	Salaries	5,34,692.70	
(ii)	Other Charges	4,577.55	5,39,270.25
<b>45</b>	<b>(A) Department of Indological Studies</b>		
(i)	Salaries	8,33,782.50	
(ii)	Other Charges	35,279.06	8,69,061.56
	<b>(B) Department of Guru Jambheshwar Ji Maharaj Chair</b>		
(i)	Salaries	23,614.40	
(ii)	Other Charges	88,387.80	1,12,002.20
<b>46</b>	<b>Department of Music and Dance</b>		
(i)	Salaries	10,91,337.91	
(ii)	Other Charges	5,669.70	10,97,007.61
<b>47</b>	<b>Publication of Digest (Prci-Jyoti)</b>		
(i)	Salaries	1,15,117.10	
(ii)	Other Charges	21,196.61	1,36,313.71
<b>48</b>	<b>Dean's Office (Faculty of Indic Studies)</b>		
(i)	Salaries	960.00	
(ii)	Other Charges	700.40	1,660.40
<b>49-A.</b>	<b>Department of Education</b>		
(i)	Salaries	14,01,587.98	
(ii)	Other Charges	4,030.34	14,05,618.32
	<b>B. Department of Special Assistance (Education)</b>		
(i)	Salaries	4,40,985.55	
(ii)	Other Charges	82.80	4,41,068.35
	<b>C. Introduction of course in Special Education (B.Ed., M.Ed., Special Education)</b>		
(i)	Salaries	3,19,165.35	3,19,165.35
(ii)	Other Charges		
	<b>D. B.Ed. and M.Ed. Vacation Courses</b>		
(i)	Salaries	NIL	NIL
(ii)	Other Charges		
<b>50</b>	<b>Department of Physical Education</b>		
(i)	Salaries	5,93,135.19	
(ii)	Other Charges	16,281.86	6,09,417.05
<b>51</b>	<b>Dean's Office (Faculty of Education)</b>		
(i)	Salaries	880.00	
(ii)	Other Charges	745.65	1,625.65

## INCOME

Sr. No.	Head of Account	Amount	Total
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
<b>52</b>	<b>Department of Law</b>		
(i)	Salaries	20,46,595.35	
(ii)	Other Charges	48,009.61	20,94,605.26
<b>53</b>	<b>Dean's Office (Faculty of Law)</b>		
(i)	Salaries	960.00	960.00
<b>54</b>	<b>Department of Commerce (Business Studies)</b>		
(i)	Salaries	8,95,905.80	
(ii)	Other Charges	48,813.58	9,44,719.38
<b>55</b>	<b>Institute of Management Studies</b>		
(i)	Salaries	13,68,958.52	
(ii)	Other Charges	69,886.64	14,38,845.16
<b>56</b>	<b>Department of Tourism Management</b>		
(i)	Salaries	6,71,609.00	
(ii)	Other Charges	71,310.65	7,42,919.65
<b>57</b>	<b>Dean's Office (Faculty of Commerce and Mgt.)</b>		
(i)	Salaries	960.00	
(ii)	Other Charges	219.40	1,179.40
<b>58</b>	<b>Directorate of Correspondence Courses</b>		
(A)	<b>Department of Distance Education</b>		
(i)	Salaries	26,30,359.29	
(ii)	Other Charges	3,41,394.99	29,71,754.28
(B)	<b>Post-graduate Courses (M. Com. and D. T. H.)</b>		
(i)	Salaries	6,04,222.25	
(ii)	Other Charges	92,103.88	6,96,326.13
(C)	<b>+2 Classes</b>		
(i)	Salaries	NIL	
(ii)	Other Charges	3,79,461.33	3,79,461.33
(D)	<b>P.G. Classes and Diploma Courses Including Six New Courses Started from 1993-94).</b>		
(i)	Salaries	NIL	
(ii)	Other Charges	26,42,542.66	26,42,542.66
<b>59</b>	<b>Proctor's Office</b>		
(i)	Salaries	1,02,078.00	
(ii)	Other Charges	1,862.90	1,03,940.90

## INCOME

Sr. No.	Head of Account	Amount	Total
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
60	<b>Dean's Student Welfare</b>		
	(i) Salaries	4,96,256.40	
	(ii) Other Charges	1,805.10	4,98,061.50
61	<b>Chief Warden's Office</b>		
	(i) Salaries	1,08,682.70	
	(ii) Other Charges	2,078.99	1,10,761.69
62	<b>Hostels</b>		
	(i) Salaries	37,89,688.65	
	(ii) Other Charges	9,434.80	37,99,123.45
63	<b>Library</b>		
	(i) Salaries	42,79,905.26	
	(ii) Other Charges	28,62,376.24	71,42,281.50
64 (A)	<b>Sports Department</b>		
	(i) Salaries	18,72,169.75	19,58,816.50
	(ii) Other Charges	47,810.83	
64 (B)	<b>Swimming Pool</b>		
	(i) Other Charges	38,835.92	
65	<b>Lands and Farming Department</b>		
	(A) University Farm Campus/Lukhi Farm ;		
	(i) Salaries	8,60,056.65	
	(ii) Other Charges	10,10,736.47	18,70,793.12
66	<b>Landscaping and Horticulture</b>		
	(i) Salaries	32,62,555.20	
	(ii) Other Charges	1,37,643.39	34,00,198.59
67	<b>Department of Youth and Cultural Affairs</b>		
	(i) Salaries	6,27,819.95	
	(ii) Other Charges	3,396.00	6,31,215.95
68	<b>Grant for University Employment Information and Guidance Bureau</b>	11,258.32	11,258.32
69	<b>Public Relations Department</b>		
	(i) Salaries	1,31,671.26	
	(ii) Other Charges	77,109.03	2,08,780.29
70	<b>National Cadet Corps</b>		
	(i) Salaries	75,642.00	
	(ii) Other Charges	903.55	76,545.55

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**INCOME**

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<b>Sr. No.</b>	<b>Head of Account</b>	<b>Amount</b>	<b>Totals</b>
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
71	<b>Journal of Arts and Humanities</b>		
	(i) Salaries	71,873.00	
	(ii) Other Charges	17,918.75	89,791.75
72	<b>Journal of Haryana Studies</b>		
	Other Charges	11,781.84	11,781.84
73	<b>Students's Union</b>		
	(i) Salaries	1,58,166.95	
	(ii) Other Charges	1,816.60	1,59,983.55
74	<b>Advisor, Foreign Students</b>		
	(i) Salaries	2,517.70	
	(ii) Other Charges	200.00	2,717.70
75	<b>University Senior Secondary Model School</b>		
	(i) Salaries	20,16,101.05	
	(ii) Other Charges	12,964.75	20,29,065.80
76	<b>College of Education (Department of Teachers Education)</b>		
	(i) Salaries	18,64,082.30	
	(ii) Other Charges	10,469.40	18,74,551.70
77	<b>University College</b>		
	(i) Salaries	79,37,997.35	
	(ii) Other Charges	81,219.42	80,19,216.77
78	<b>Dean Academic Affairs</b>		
	(i) Salaries	6,000.00	
	(ii) Other Charges	3,961.28	9,961.28
79	<b>UGC Accredited Centre for State Level (Eligibility Test)</b>		
	(i) Salaries	3,67,581.35	
	(ii) Other Charges	8,49,296.29	12,16,877.64
80	<b>Mahatma Gandhi A.I.S. Coaching Instt.</b>		
	(i) Salaries	2,40,052.96	
	(ii) Other Charges	1,26,990.64	3,67,043.62
81 (A)	<b>Miscellaneous</b>		
	(i) Teacher's Club (Salaries)	40,717.00	40,717.00
	(ii) Adhoc Bonus to Employees	18,49,509.00	18,49,509.00
(B)			
	(v) University Contribution towards Employees Welfare Fund	30,000.00	30,300.00
(C)	<b>Long—Term Loans and Advances</b>		
	(i) Vehicle Loan	2,61,000.00	
	(ii) House Building Loan	21,04,900.00	
	(iii) Marriage Loan	6,71,290.00	30,37,190.00
	<b>Grand Total of Part—I (University Non-Plan)</b>		17,15,59,144.26
	<b>Break-up</b>		
	(a) Salaries		12,05,88,471.86
	(b) Other Charges		5,09,70,672.40
			17,15,59,144.26

**Income and Expenditure Statement of Scheme financed by U. G. C. and other various Funding Agencies for the year 1994-95**

**PART-II**

**INCOME**

Sr. No.	Head of Account	Amount	Total
<b>XIII. Grant-in-aid ;</b>			
<b>(A) State Government—</b>			
(a) (Plan)		57,35,000.00	
(B) (i) Building Development Work received from U.G.C.		13,11,000.00	70,46,100.00
<b>(C) Grant for specific purposes—</b>			
(i) N.S.S. (from Government of India through Haryana Government)		270.00	
(ii) Travel grant to pay Amar Singh Sanskrit Department		10,000.00	
(iii) Grant for Education Department		1,00,000.00	1,10,270.00
<b>(B) Income from U.G.C.—</b>			
(ii) Income against specific grant from U.G.C. and other various funding agencies		2,06,62,143.99	2,06,62,143.99
<b>XIV. Scholarships, Stipends and other Financial Assistance from :</b>			
<b>(i) State Government—</b>			
(a) Haryana		8,31,138.26	
(b) Punjab		3,447.00	
(c) Himachal Pradesh		4,012.00	
(d) Government of India		20,000	
(e) Other States		28,659	
(ii) C.S.I.R., Fellowship Associateship		7,21,064	16,08,320.26
<b>XV. Endowment Donations</b>			
		2,64,407.65	2,64,407.65
<b>Grant Total Part-II Income</b>			<b>2,96,91,241.90</b>



PART-II  
EXPENDITURE

Sr. No.	Head of Account	Amount	Total
1.	Office of the Dean of Colleges (U.G.C.)		
	Salaries	2,21,963.30	2,21,963.30
2.	Schedule Castes/Schedule Tribes Cell (U.G.C.)		
	Salaries	2,17,793.40	2,17,793.40
3.	Scholarships/Stipends etc :		
	(a) State Governments—		
	(i) Haryana	6,33,728.09	
	(ii) Punjab	8,247.00	
	(iii) Himachal Pradesh	8,222.00	
	(iv) Other States	37,201.00	
	(b) CSIR Fellowship/Associateship	4,72,204.70	
	(c) Refund of unspent balance to various funding agencies (except U.G.C.)	NIL	
	(d) Seminar/Comp. (AICTE)	50,000.00	12,09,602.79
4.	Endowments and Donations —		
	(a) Medals and Prizes	10,181.60	
	(b) Scholarships and Stipends	1,08,490.00	
	(c) Janamasthi Function	210.00	
	(d) Honorarium to Scholars for delivering Lecture	NIL	
	(e) Shimla Property (MTC. Legal Charges etc.)	2,452.65	
	(f) Investment of unspent balance	1,10,000.00	
	(g) Financial help to needy students for splmed. treatment	NIL	
	(h) Holding Compt. in Sanskrit	NIL	2,31,334.25
5.	Schemes Financed by UGC from Unassigned Grants etc. Non-Plan		
	Non-Plan	34,14,052.68	34,14,052.68
6.	Department of English UGC (Equipment)	13,678.50	13,678.50
7.	Department of Hindi (UGC)	NIL	NIL
8.	Department of linguistic (U.G.C.)	NIL	NIL
9.	Establishment of Guru Ravi Dass Chair	NIL	NIL
10.	Department of M.E.L. (U.G.C.)	NIL	NIL
11.	Department of Library & Information Science (U.G.C.)	NIL	NIL

## INCOME

Sr. No.	Head of Account	Amount	Total
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
<b>12. Department of Punjabi (UGC)—</b>			
(i) Salaries		70,870.90	
(ii) Equipment		NIL	70,870.90
<b>13. Department of Chemistry :</b>			
(A) UGC (Equipment)		19,947.00	
(B) Other Funding Agencies : Other Charges		5,59,859.21	5,79,806.21
<b>14. Department of Bio-Chemistry (UGC)—</b>			
(i) Salaries		NIL	NIL
(ii) (Equipment)		NIL	NIL
<b>15. Department of Physics :</b>			
(A) UGC (Equipment)		NIL	NIL
(B) Other Funding Agencies— Other Charges		NIL	NIL
<b>16. Department of Electronics Science :</b>			
(A) UGC—			
(i) Salaries		4,87,096.20	
(ii) Other Charges		27,289.54	5,14,385.74
(B) Government of India (Department of Electronics) : Equipment, Books & Journals		1,15,706.82	1,15,706.82
(C) Government of India (Ministry of Human Resources & Development) : Equipment & Recurring items (AICTE)		8,389.50	8,389.50
<b>17. University Science Instrumentation Centre (UGC) :</b>			
(i) Equipments		6,80,494.22	
(ii) Other Charges		12,796.23	6,93,290.45
<b>18. Department of Botany :</b>			
(A) UGC (Equipments)		6,519.20	
(B) Other Funding Agencies— Other Charges		3,59,886.64	3,66,405.84
<b>19. Department of Zoology :</b>			
(A) UGC (Equipments)		NIL	
(B) Other Funding Agencies— Other Charges		45,147.14	45,147.14
<b>20. Department of Microbiology</b>		NIL	NIL
<b>21. Department of Mathematics :</b>			
(A) UGC (Equipments)		NIL	
(B) Other Funding Agencies— Other Charges		2,43,265.21	2,43,265.21

## INCOME

Sr. No.	Head of Account	Amount	Totals
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
22.	Department of Statistics and Operational Res. :		
	UGC (Equipments)	NIL	NIL
23.	Department of Geophysics :		
	(A) UGC (Equipments)	NIL	NIL
	(B) Other Funding Agencies— Other Charges	2,33,838.67	2,33,838.67
24.	Department of Computer Centre (UGC) :		
	(i) Salaries	1,40,380.00	
	(ii) Other Charges	1,65,124.82	3,05,504.82
25.	Department of Computer Science & Applications :		
	(A) UGC—		
	(i) Salaries	3,50,820.10	
	(ii) Other Charges (including Scholarships)	63,676.00	4,14,496.00
	(B) Government of India (Department of Electronics): Library, Books, Journals Audio Visual aids etc.	1,49,793.62	1,49,793.62
26.	Department of Geography :		
	(A) UGC (Equipments)	29,836.00	
	(B) Other Funding Agencies— Other Charges	86,584.83	1,16,420.83
27.	Department of Geology :		
	(A) UGC (Equipments)	3,220.00	
	(B) Other Funding Agencies— Other Charges	7,67,679.28	7,70,879.28
28.	Department of Atmospheric & Ocean Sciences :		
	(A) UGC (Equipments)	945.00	
	(B) Other Funding Agencies (Government of India)— Other Charges	50,747.65	51,692.65
29.	Establishment of Dr. Ram Manohar Lohia Chair :		
	(i) Salaries	64,818.00	
	(ii) Other Charges	1,883.95	66,701.95
30.	Department of Public Administration:		
	(A) UGC	NIL	
	(B) Other Funding Agencies— Other Charges	31,937.50	31,937.50
30A.	Rural Study Centre (UGC):		
	(i) Salaries	NIL	
	(ii) Other Charges	52,459.70	52,459.70

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INCOME

Sr. No.	Head of Account	Amount	Total
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
31.	Department of Social Work		
	(A) UGC	NIL	
	(B) Other Funding Agencies : Other Charges	1,15,995.70	1,15,995.70
32.	Department of Economics		
	(A) UGC (Equipments)	NIL	
	(B) Other Funding Agencies : Other Charges (Nehru Rojgar Yojana State Government)	NIL	NIL
33.	Department of History		
	(A) UGC	NIL	
	(B) Other Funding Agencies : Other Charges	59,157.60	59,157.60
34.	Department of Sanskrit, Pali and Prakrit		
	(A) UGC	NIL	
	(B) Other Funding Agencies : (specific grant for State Government) Other Charges	NIL	NIL
35.	Swami Dayanand Study Chair	NIL	NIL
36.	Maharshi Veda Vyasa Study Chair	NIL	NIL
37.	Establishment of Lord Mahavira Chair of Jain Studies	NIL	NIL
38.	Department of Ancient Indian History, Culture and Archaeology		
	(A) UGC	NIL	
	(B) Other Funding Agencies : Other Charges	23,000.00	23,000.00
39.	Department of Philosophy (UGC)	NIL	NIL
40.	Department of Indological Studies (UGC)	NIL	NIL
41.	Centre for Buddhist Studies (UGC)	NIL	NIL
41-(A)	Department of Education		
	(a) UGC	NIL	
	(b) Other Funding Agencies : Other Charges (cheque of 1993-94 cancelled)	(—) 9,000.00	(—) 9,000.00
41-(B)	Centre for Adult continuing Education and Extension (UGC)		
	(i) Salaries	3,96,435.55	
	(ii) Other Charges	1,20,480.68	5,16,916.23
41-(C)	Academic Staff College (UGC)		
	(i) Salaries	3,37,893.80	
	(ii) Other Charges (including equipments)	22,70,626.73	26,08,520.53

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INCOME

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Sr. No.	Head of Account	Amount	Total
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
<b>41-(D). Department of Special Assistance (UGC)</b>			
(i) Salaries	NIL		
(ii) Other Charges	1,41,476.10		1,41,476.10
<b>41-(E). Introduction of Courses in Special Education (B.Ed. and M.Ed. Special Education) UGC</b>			
(i) Salaries	NIL		
(ii) Other Charges	33,281.43		33,281.43
<b>41-(F). Women Studies Research Centre (UGC)</b>			
(i) Salaries	1,43,665.55		
(ii) Other Charges	42,300.71		1,85,966.26
<b>42. Department of Physical Education</b>			
(i) UGC Equipment	NIL		NIL
(ii) Setting of Yoga Centre (Salary)	NIL		NIL
<b>43. Department of Law</b>	NIL		NIL
<b>44. Department of Commerce (Business Studies)</b>			
(A) UGC	NIL		
(B) Other Funding Agencies : Other Charges	NIL		NIL
<b>45. Department of Tourism</b>			
(A) (i) UGC: Salaries	79,026.00		
(ii) UGC: Equipment	1,12,956.69		
(B) Other Funding Agencies : Other Charges	10,510.00		2,02,492.69
<b>46. Instt. of Management Studies</b>			
M.B.A. Programme (UGC) :			
(i) Salaries	NIL		
(ii) Other Charges (including Equipments)	4,30,236.25		4,30,236.25
<b>47. Estt. of Baba Saheb Ambedkar Study Centre</b>	NIL		NIL
<b>48. Library (UGC)</b>			
(i) Salaries	NIL		
(ii) Other Charges (Books & Equipments)	6,31,924.64		6,31,924.64
<b>49. Students' Union</b>			
Other Funding Agencies (State Govt.) :	NIL		
Other Charges (Students Welfare Activities)	NIL		NIL

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INCOME

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Sr. No.	Head of Account	Amount	Total
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
50.	National Service Scheme		
	Other Charges (Transfer of grants received from State Govt.)	Nil	Nil
51.	Department of Teaching Education (College of Education)		
	UGC Equipment	19,654.00	19,654.00
52.	University College (UGC)	Nil	Nil
	Other Charges (including equipments)	12,10,939.40	12,10,939.40
53.	Construction Department Construction Works (Plan)	39,00,000.00	39,00,000.00
54.	Administrative Sub-Centre, Hisar	Nil	Nil
	Grand Total of Part-II (Scheme financed by UGC and other various funding agencies)		2,02,09,978.58
	(a) Salaries	25,10,762.70	
Break-up	(b) Construction Works (Plan)	39,00,000.00	
	(c) Expenditure against specific grant from UGC & other various funding agencies	1,37,99,215.88	
		2,02,09,978.58	

## INCOME

Sr. No.	Head of Account	Amount	Total
	Part-III	KURUKSHETRA UNIVERSITY, KURUKSHETRA	
	INCOME	Income and Expenditure Statement under Debt, Deposit and Remittance Heads for the year 1994-1995	
XIV	Debt, Deposits & Remittance Heads	85,97,994.40	85,97,994.40
	Grant Total of Part-III		85,97,994.40

## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
<b>Part-III</b>			
82.	Debt, Deposits & Remittance Heads	72,68,605.86	72,68,605.86
Grand Total of Part-III			72,68,605.86

**Part-IV****KURUKSHETRA UNIVERSITY, KURUKSHETRA**

**Income and Expenditure Statement of Research and  
Developmental Activities fund account for the year  
1994-95**

**INCOME**

<b>Sr. No.</b>	<b>Head of Account</b>	<b>Amount</b>	<b>Total</b>
I	Entrance Test Fee	22,19,192.00	
II	Sponsorship Fee	9,76,860.00	
III	B. Ed. and New Courses	6,07,02,105.99	
IV	Building & Development Fund	51,95,260.00	6,90,93,417.99
	Grand Total Part-IV		6,90 93,417. 99

**Part-IV**  
**EXPENDITURE**

Sr. No.	Head of Account	Amount	Total
I	A. Conduct of Admission Entrance Test etc.		
	Remuneration for paper setting, Invegelation, Evaluation etc. (Including Books & Equipments for MIB Course)	7,38,586.14	7,38,586.14
	B. Introduction of New Job oriented Courses through Department of Distance Education		
	(i) Salaries	4,48,372.95	
	(ii) Other Charges	67,95,300.79	72,43,673.74
II	Development Works	1,14,88,905.02	1,14,88,905.02
	Grand Total of Part-IV (Research & Development Activities Fund Account)		1,94,71,164.90

## INCOME

Sr. No.	Head of Account	Amount	Total
<b>Income and Expenditure Statement of Post-Graduate Regional Centre, Hisar for the year 1994-95.</b>			
(Part—V)			
<b>I. Internal Receipts</b>			
(i)	Tuition Fees & Fines	7,66,000.00	
(ii)	Entrance Test Fee	74,601.00	8,40,601.00
<b>II. Grants-in-aid</b>			
(a)	Plan	2,35,00,000.00	
	Non-Plan	75,00,000.00	3,10,00,000.00
Grant Total Part-V			
(P.G. Regional Centre, Hisar)		3,18,40,601.00	



## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
(Part—V)			
I.	Director's Office		
(i)	Salaries	2,80,260.00	
(ii)	Other Charges	9,43,245.45	12,23,505.45
II.	Dept. of Mass Communication (Comm. Management & Tech.)		
(i)	Salaries	96,876.55	
(ii)	Other Charges	4,83,303.68	5,80,180.23
III.	Deptt. of Environmental Science		
(A) (i)	Salaries	1,59,291.50	
(ii)	Other Charges	2,80,926.18	4,40,217.68
(B)	UGC Equipments	84,656.00	84,656.00
IV.	Deptt. of Applied Mathematics		
(i)	Salaries	6,558.65	
(ii)	Other Charges (including equipments)	2,09,379.01	2,15,937.66
V.	Deptt. of Industrial Chemistry		
(i)	Salaries	Nil	
(ii)	Other Charges (including equipments)	4,20,431.52	4,20,431.52
VI.	Department of Business Economics (M.B.E.)		
(i)	Salaries	33,014.00	
(ii)	Other Charges	75,237.80	1,08,251.80
VII.	Department of Law		
(i)	Salaries	1,06,575.24	
(ii)	Other Charges	80,731.89	1,87,307.13
VIII.	Department of Environment Science and Engineering		
(i)	Salaries	Nil	
(ii)	Other Charges (including equipments)	3,95,195.60	3,95,195.60
IX.	Department of Computer Science and Engg.		
(i)	Salaries	Nil	
(ii)	Other Charges (including equipments)	3,52,850.00	3,52,850.00
X.	Department of Business Administration (MBA)	Nil	Nil
XI.	Guru Jambheshwarji Maharaj Instt. of Religious Studies	Nil	Nil
XII.	Department of Industrial Physics	Nil	Nil

## INCOME

Sr. No.	Head of Account	Amount	Total
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
<b>XIII.</b>	<b>K. U. P. G. Regional Centre Hisar Farm</b>		
(i)	Salaries	NIL	
(ii)	Other Charges	3,49,581.32	3,49,581.32
<b>XIV.</b>	<b>Department of Horticulture</b>		
	Other Charges (including purchase of Tanker)	1,03,533.36	1,03,533.36
<b>XV.</b>	<b>K.U. P.G. Regional Centre, Hisar</b>		
(i)	Construction Works (Plan)	1,68,00,000.00	
(ii)	Other Charges	13,480.92	1,68,13,480.92
	Grand Total of Part-V (K.U. P.G. Regional Centre, Hisar)		2,12,75,128.67
<b>Break-up:</b>			
(a)	Salaries	6,82,575.94	
(b)	Other Charges (including Construction Work)	2,05,07,896.73	
(c)	Scheme	84,656.00	
		2,12,75,128.67	

PART-VI  
EXPENDITUREIncome and Expenditure Statement of Post-Graduate  
Regional Centre, Sirsa for the year 1994-95

Total

## INCOME

Head of Account

Sr.  
No.

Sr. No.	Head of Account	Total	K. U. P. G. Regional Centre, Sirsa
			(i) Salaries
			(ii) Other Charges
1	Internal Receipts	3,40,000.00	
	(i) Tuition Fees & Fine	1,34,000.00	
	Grand Total Part-VI	3,40,000.00	

## K. U. P. G. Regional Centre, Sirsa

	(i) Construction Works (Plan)	1,00,000.00
	(ii) Other Charges	1,34,000.00
	Grand Total of Part-V (K. U. P. G. Regional Centre, Sirsa)	2,34,000.00

## Break-up:

(a) Salaries	6,00,000.00
(b) Other Charges (including Construction Work)	2,00,000.00
(c) Scheme	24,000.00
	8,24,000.00

PART-VI  
EXPENDITURE

Sr. No.	Head of Account	Amount	Total
1.	Director Office	NIL	NIL
2.	Department of Law		
	(i) Salaries	92,322.70	
	(ii) Other Charges	49,750.00	1,42,072.70
3.	Department of Teacher Education (B.Ed.)	NIL	NIL
4.	Diploma in Fish and Fisheries	NIL	NIL
5.	Diploma in Acturial Science and Insurance	NIL	NIL
6.	M.Sc. (Water Use Management)	NIL	NIL
7.	Department of Commerce (M.Com)	NIL	NIL
8.	Construction Works	NIL	NIL
	Grand Total of Part-VI		
	(K.U.P.G.Regional Centre, Sirsa)		1,42,072.70
	Break-up :		
	Salary	92,322.70	
	Other Charges	49,750.00	
		1,42,072.70	

## INCOME

Sr. No.	Head of Account	Amount	Total
<b>1. Grand total of Part-I (Non-Plan)</b> Page No. 1-2			
(a)	Internal Receipts	4,80,11,156.82	
(b)	State Government Grant	10,87,16,000.00	15,67,27,156.82
<b>2. Grand total of Part-II (Schemes)</b> Page No. 15-16			
(a)	Construction Works (Plan)	70,46,100.00	
(b)	Income against specific grant from UGC and other various funding agencies	2,26,45,141.90	2,96,91,241.90
<b>3. Grand total of Part-III (Debt, Deposits &amp; Remittance Heads) Page No. 26</b>		85,97,994.40	85,97,994.40
<b>4. Grand total of Part-IV (R &amp; D Activities Fund Page No. 27)</b>		6,90,93,417.99	6,90,93,417.99
<b>5. Grand total of Part-V (P.G. Regional Centre, Hisar) Page No. 28</b>			
(A)	Internal Receipts	8,40,601.00	
(B)	Non-plan	75,00,000.00	
(C)	Plan	2,35,00,000.00	3,18,40,601.00
<b>6. Grand total of Part-VI (P.G. Regional Centre, Sirsa) Page No. 31</b>			
(A)	Internal Receipts	1,34,000.00	
(B)	Non-Plan	NIL	
(C)	Plan	NIL	1,34,000.00
Total Income :			29,60,84,412.11
Opening Balance as on 1-4-94			(+) 24,80,985.72
GRAND TOTAL:			29,85,65,397.83

## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
1.	<b>Grand total of Part-I (University Non-Plan) Page No. 14</b>		
	(a) Salaries	12,05,88,471.86	
	(b) Other Charges	5,09,70,672.40	17,15,59,144.26
2.	<b>Grand total of Part-II (Schemes) Page No. 25</b>		
	(a) Construction Works (Plan)	39,00,000.00	
	(b) Expenditure against specific grant from UGC and other various funding agencies	1,37,99,215.88	
	(c) Salaries	25,10,762.70	2,02,09,978.58
3.	<b>Grand total of Part-III (Debt, Deposits and Remittance Heads) Page No. 26</b>	72,68,605.86	72,68,605.86
4.	<b>Grand total of Part-IV (Research &amp; Development Activities Fund Account) Page No. 27</b>	1,94,71,164.90	1,94,71,164.90
5.	<b>Grand total of Part-V (P.G. Regional Centre Hisar) Page No. 30.</b>		
	(a) Salaries	6,82,575.94	
	(b) Other Charges (including Const. Works)	2,05,07,896.73	
	(c) Schemes	84,656.00	2,12,75,128.67
6.	<b>Grand total of Part-VI (P.G. Regional Centre, Sirsa) Page No. 31</b>		
	(a) Salaries	92,322.70	
	(b) Other Charges	49,750.00	1,42,072.70
	Total Expenditure:		23,99,26,094.97
	Closing Balance as on 31-3-95	(+)	5,86,39,302.86
	<b>GRAND TOTAL :</b>		<b>29,85,65,397.83</b>

## ABSTRACT

(Income and Expenditure)

(Rs. in lac)

## INCOME

Sr. No.	Head of Account	Amount	Total
<b>I. Non-Plan</b>			
(i)	Grant-in-aid (State Government)	1087.16	
(ii)	Internal Receipts	480.11	1567.27
<b>II. Schemes (Funds provided for specific purposes by U.G.C. and other various Funding Agencies)</b>		226.45	226.45
<b>III. Debt. Deposits and Remittances</b>		85.98	85.98
<b>IV. Plan</b>		70.46	70.46
<b>V. Research and Development Act. Fund Accounts</b>		690.93	690.93
<b>VI. P. G. Regional Centre, Hisar</b>			
(A) (i)	State Government Grant (Plan/Non-plan)	310.00	
(ii)	Internal Receipt	8.41	318.41
(B)	Schemes	NIL	NIL
<b>VII. P. G. Regional Centre, Sirsa</b>			
(i)	State Government Grant	NIL	
(ii)	Internal Receipts	1.34	1.34
			2960.84

*Note:—*Deficit (Uncovered gap) of Rs. 118.79 lac (1992-93) and Rs. 114.43 lac (1993-94) Total Rs. 233.22 lac on Non-Plan side wiped out of the balance of Research and Developmental Activities Fund Account as at Serial No. V (ii) on Page No. 34

(Sd.) . . . .

Registrar,

K. U. Kurukshetra.



for the year 1994-95)

## EXPENDITURE

Sr. No.	Amount	Total	Balance
<b>I. Non-Plan</b>			
(i) Salaries	1,205.88		
(ii) Other Charges	509.71	1,715.59	(—) 148.32
<b>II. Schemes</b>			
(i) Salaries	25.11		
(ii) Other Charges	137.99	163.10	(+) 63.35
<b>III. Debt, Deposits and Remittances</b>	72.68	72.68	(+) 13.30
<b>IV. Plan</b>	39.00	39.00	(+) 31.46
<b>V. Research and Development Act. Fund Accounts</b>			
(i) Works and other items	194.71		
(ii) Uncovered gap for 1992-93 & 1993-94 on Non-Plan side against Government Mic. Grant (118.79+114.43)	233.22	427.93	(+) 263.00
<b>VI. Post-graduate Regional Centre, Hissar</b>			
(A) Salaries	6.83		
Other Charges(Plan/Non-plan)	205.08	211.91	(+) 106.50
(B) Schemes (U.G.C.)	0.85	0.85	(—) 0.85
<b>VII. Post-graduate Regional Centre, Sirsa</b>			
(i) Salaries	0.92		
(ii) Other Charges	0.50	1.42	(—) 0.08
		2632.48	(+) 328.36
(Expenditure of the year Rs. 2399.26 lac+Rs. 233.22 lac of uncovered gap for 1992-93 and 1993-94= Rs. 2632.48 lac)			(+) 258.04 (Opening Balance as on 1-4-94 Rs. 24.81 lac + Rs. 233.22 lac of uncovered gap for 1992-93 and 1993-94
		(+) 586.39	(Closing Balance as on 31-3-1995)

(Sd.) . . .

Joint Director (Local Audit),  
Kurukshetra University, Kurukshetra.